

WAGES and HOURS REPORT
August 2013

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 8/31/2013</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 8/31/2013</u>
DN #605	12136	1929.75	15.90%	10206.25	136635.00	21877.46	16.01%	114757.54
BI #606	18560	2228.75	12.01%	16331.25	224703.00	27592.31	12.28%	197110.69
BE #607	9574	1256.75	13.13%	8317.25	107887.00	14027.55	13.00%	93859.45
CH #608	7737	997.50	12.89%	6739.50	90561.00	11888.39	13.13%	78672.61
DC #609	8395	1233.25	14.69%	7161.75	97239.00	13989.43	14.39%	83249.57
ED #610	27959	4208.50	15.05%	23750.50	328777.00	49287.87	14.99%	279489.13
MC #611	18534	2177.50	11.75%	16356.50	218911.00	25864.79	11.82%	193046.21
RE #612	11861	1383.25	11.66%	10477.75	143654.00	16347.14	11.38%	127306.86
SO #613	19754	2417.00	12.24%	17337.00	225604.00	27580.12	12.23%	198023.88
VI #614	13446	1992.25	14.82%	11453.75	146215.00	21800.76	14.91%	124414.24
WA #615	13453	1734.00	12.89%	11719.00	151552.00	19314.99	12.74%	132237.01
NW #616	20800	2673.50	12.85%	18126.50	207457.00	26291.42	12.67%	181165.58
AL #617	9080	1482.25	16.32%	7597.75	99069.00	15608.04	15.75%	83460.96
CT #633	8316	1093.50	13.15%	7222.50	100350.00	12733.40	12.69%	87616.60
<u>EXTENSION LIBRARIES</u>								
NP #632	890	110.00	12.36%	780.00	10235.00	1208.90	11.81%	9026.10
WR #633	522	80.00	15.33%	442.00	5234.00	792.80	15.15%	4441.20
HR #634	1564	223.50	14.29%	1340.50	16359.00	2310.54	14.12%	14048.46
LU #644	1042	315.00	30.23%	727.00	10457.00	4146.81	39.66%	6310.19
SUB TOTAL	203623	27536.25		176086.75	2320899.00	\$ 312,662.72		\$ 2,008,236.28
<u>OTHER</u>								
MSL # 016	1560	238	15.26%	1322.00	19811.00	2970.24	14.99%	16840.76
SEC #019	1000	0	0.00%	1000.00	25000.00	0.00	0.00%	25000.00
CAT #118	1560	126	8.08%	1434.00	19009.00	1577.52	8.30%	17431.48
TP #120	5720	718	12.55%	5002.00	57936.00	7975.85	13.77%	49960.15
LO #601	1880	589.25	31.34%	1290.75	47387.00	10395.25	21.94%	36991.75
OUT #602	2589	533.25	20.60%	2055.75	50279.00	9228.75	18.36%	41050.25
ILL #604	1560	219.5	14.07%	1340.50	19009.00	2684.48	14.12%	16324.52
BE Custodian	1040	160	15.38%	880.00	14671.00	2488.26	16.96%	12182.74
TOTAL	<u>220532</u>	<u>30120.25</u>	13.66%	<u>190411.75</u>	<u>2574001.00</u>	<u>\$ 349,983.07</u>	13.60%	<u>\$ 2,224,017.93</u>
Percentage of months included			16.67%					